

**EXPENDITURE REPORT-DIRECT PROJECT COSTS – PROGRAM SUPPORT COSTS**  
**INSTRUCTIONS FOR CSD 950B – Page 2 (Rev. 4/07)**

**HEADING**

Enter the name of your agency, the contract number, month of the report period, and name and telephone number of the person preparing the report.

**PROJECT INFORMATION**

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| Column 1. | Enter the address for each unit where services have been provided. If there is more than one unit in a project, dittos may be used for the project address and the apartment/unit number/letter of each completed unit should be entered.  |
| Column 2. | Enter the project number your agency assigned the unit. The project number should start with the three-digit initials for your agency. (The initials for each agency are: CRP, ESO, MAR, RED and SBC.) Follow these initials by a hyphen, a three-digit number, a hyphen, and the number 13. The number 13 represents the funding round for which the project will be paid. For example, if the agency is CRP, the first unit enrolled should be assigned the number CRP-001-13, the second unit enrolled should be assigned the number CRP-002-13, and so on. If a unit drops out of the program before completion, the unit still keeps its sequential number, and the next unit takes on the next consecutive number. |
| Column 3. | Enter the actual project unit cost. The cost should include all costs associated with the interim control/abatement activities of the unit. Relocation costs are not included in this amount.  |
| Column 4. | Enter the actual amount of the Federal match. The amount may include funds from LIHEAP and DOE programs. The amount should be consistent with the total amount reported on the 950F Expenditure Report – Matching Contribution – Direct Hazard – Per Unit.   |
| Column 5. | Enter the actual amount of the Non-Federal match. The amount may include funds from State, local, charitable, nonprofit or for-profit entities, utility, in-kind, private donations, PVEA, and other. Amounts should be consistent with the total amounts reported on the 950F Expenditure Report – Matching Contribution – Direct Hazard – Per Unit.  |
| Column 6. | Enter the actual amount of owner's match. The amount may include the owner's contribution for relocation and construction.   |
| Column 7. | Enter the total Interim Controls/Abatement cost for each project unit. The cost is determined by subtracting columns 4-6 from column 3. Costs should be consistent with the total costs reported on the 950C Expenditure Report – Direct Hazard Control Costs, Column 4. Relocation costs are not included in this amount.   |
| Line 15.  | Enter the total for Columns 3-7.   |